

in \$000's		2020-2021 Projected	2021-2022 Projected	2022-2023 Projected	2023-2024 Projected	2024-2025 Projected	2025-2026 Projected	2026-2027 Projected	2027-2028 Projected	2028-2029 Projected	2029-2030 Projected
Safety Police	Normal	\$ 682	\$ 881	\$ 906	\$ 946	\$ 970	\$ 994	\$ 1,018	\$ 1,043	\$ 1,065	\$ 1,083
	UAL	1,532	1,751	1,933	2,046	2,161	2,220	2,489	2,601	2,754	2,919
Safety Fire	Normal	535	612	630	659	677	695	713	731	748	762
	UAL	872	1,007	1,118	1,186	1,254	1,288	1,433	1,502	1,590	1,695
Miscellaneous	Normal	1,160	1,160	1,170	1,170	1,180	1,180	1,180	1,180	1,180	1,180
	UAL	1,360	1,610	1,810	1,910	2,040	2,090	2,140	2,140	2,140	2,140

****These amounts do not reflect employee contributions toward the City's pension costs***