

Pension Contributions (000s)

50th Percentile

Without Employee Cost Sharing

<u>Contribution Year</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>	<u>2023/24</u>	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>
Miscellaneous	\$ 1,310	\$ 1,443	\$ 1,631	\$ 1,884	\$ 2,234	\$ 2,475	\$ 2,772	\$ 3,038	\$ 3,169	\$ 3,315	\$ 3,467	\$ 3,604	\$ 3,800	\$ 3,944
Police	1,279	1,394	1,524	1,810	2,143	2,353	2,609	2,872	3,039	3,203	3,333	3,507	3,644	3,819
Fire	780	882	972	1,168	1,308	1,440	1,596	1,757	1,857	1,955	2,035	2,146	2,233	2,338

Pensions - Unfunded Liability (000s)

50th Percentile

<u>Valuation Date</u>	<u>6/30/13</u>	<u>6/30/14</u>	<u>6/30/15</u>	<u>6/30/16</u>	<u>6/30/17</u>	<u>6/30/18</u>	<u>6/30/19</u>	<u>6/30/20</u>	<u>6/30/21</u>	<u>6/30/22</u>	<u>6/30/23</u>	<u>6/30/24</u>	<u>6/30/25</u>	<u>6/30/26</u>
Miscellaneous	\$ 10,439	\$ 7,956	\$ 11,512	\$ 17,354	\$ 15,917	\$ 15,143	\$ 18,954	\$ 19,857	\$ 19,051	\$ 19,000	\$ 19,656	\$ 20,196	\$ 19,853	\$ 19,936
Police	12,531	11,816	15,056	19,488	19,850	19,556	22,605	23,308	23,147	23,971	24,551	24,967	25,189	25,541
Fire	6,873	6,293	8,306	11,093	11,295	11,176	13,011	13,459	13,396	13,844	14,299	14,643	14,739	14,946

Pension - Funded Percentage

50th Percentile

<u>Valuation Date</u>	<u>6/30/13</u>	<u>6/30/14</u>	<u>6/30/15</u>	<u>6/30/16</u>	<u>6/30/17</u>	<u>6/30/18</u>	<u>6/30/19</u>	<u>6/30/20</u>	<u>6/30/21</u>	<u>6/30/22</u>	<u>6/30/23</u>	<u>6/30/24</u>	<u>6/30/25</u>	<u>6/30/26</u>
Miscellaneous	86.2%	90.4%	86.6%	80.7%	83.1%	82.3%	81.9%	81.8%	83.2%	83.8%	83.9%	84.1%	85.0%	85.5%
Police	77.5%	80.6%	76.5%	71.0%	72.3%	71.4%	71.0%	70.5%	71.4%	71.9%	72.0%	72.8%	72.8%	73.8%
Fire	80.6%	83.5%	78.8%	73.2%	74.0%	73.2%	72.7%	72.1%	73.1%	73.6%	73.6%	74.5%	74.5%	75.5%

General Fund Pensions - Percent of General Fund Revenues

2018-2019 Projected	2019-2020 Projected	2020-2021 Projected	2021-2022 Projected	2022-2023 Projected	2023-2024 Projected	2024-2025 Projected	2025-2026 Projected	2026-2027 Projected	2027-2028 Projected
15.74%	17.14%	18.54%	20.25%	21.84%	22.52%	23.47%	23.97%	24.63%	25.22%