

City of Pacifica
Long Range Sanitary Sewer Capital Improvement Plan - FY 2011-2032
(Updated January 2015)

| Projects | Begin Date | Date Completed | Duration | Est. Cost |
|---|------------|----------------|-------------|-------------------------|
| Linda Mar Flow Equalization | Sep-12 | On-going | 4-5 years | \$ <u>20,050,000.00</u> |
| Total | | | | \$ 20,050,000.00 |
| Capacity Improvement Projects | | | | |
| Palmetto Mainline (Master Plan Project ID.9) | Jun-12 | Sep-12 | 3 months | \$ 376,700.00 |
| DeSolo Mainline (Master Plan Project ID.8)* | Jul-13 | Dec-13 | 6 months | \$ 76,000.00 |
| Arguello Mainline (Master Plan Project ID.7)* | Jul-13 | Dec-13 | 6 months | \$ 240,000.00 |
| Milagra Mainline (Master Plan Project ID.10) | Apr-15 | | 1 month | \$ 48,000.00 |
| Avalon Mainline (Master Plan Project ID.11) | Apr-15 | | 1 month | \$ 30,000.00 |
| Manor Mainline (Master Plan Project ID.12) | Apr-15 | | 1 month | \$ 34,000.00 |
| San Pedro Mainline (Master Plan Project ID.6)* | Oct-15 | | 4 months | \$ 251,000.00 |
| Linda Mar Mainline (Master Plan Project ID.5)* | Feb-15 | | 4 months | \$ 380,000.00 |
| Peralta Rd Mainline (Master Plan Project ID.4)* | Feb-15 | On-going | 4 months | \$ 45,000.00 |
| Oddstad Mainline (Master Plan Project ID.1)* | Feb-17 | | 4 months | \$ 281,000.00 |
| Terra Nova Mainline (Master Plan Project IDs 2&3)* | Feb-17 | | 4 months | \$ 299,000.00 |
| Linda Mar Pump Station 4th Pump (Master Plan Project ID.13B) | Feb-20 | | 3 months | \$ <u>935,000.00</u> |
| Total | | | | \$ 2,995,700.00 |
| Rehab and Replacement Projects | | | | |
| FY 2012-14 (Locations updated from condition assessment act.) | Jul-13 | Dec-14 | 12 months | \$ 1,200,000.00 |
| FY 2014-15 | Feb-15 | On-going | 4 months | \$ 1,200,000.00 |
| FY 2015-16 | Feb-16 | | 4 months | \$ 1,200,000.00 |
| FY 2016-17 | Feb-17 | | 4 months | \$ 1,200,000.00 |
| FY 2017-22 (@ \$1,200,000/FY) (Locations to be determined) | Feb-18 | | 4 months/FY | \$ 6,000,000.00 |
| FY 2022-32 (@ \$1,400,000/FY) (Locations to be determined) | Feb-23 | | 4 months/FY | \$ <u>12,000,000.00</u> |
| Total | | | | \$ 22,800,000.00 |
| Other Collection System Projects Not Included in the Master Plan | | | | |
| Mainline Replacement at Avalon and Edgemar | Jan-11 | Mar-11 | 2 months | \$ 104,980.00 |
| Sanitary Sewer Improvements at Bower Road | Nov-11 | Mar-12 | 3 months | \$ 175,370.00 |
| Linda Mar Generator Re-habilitation (Construction Phase) | Nov-14 | On-going | 4 months | \$ 550,000.00 |
| Relocation of Mainline at Sharp Park Pump Station# | Feb-14 | Aug-14 | 6 months | \$ 400,000.00 |
| Palmetto Ave Forcemain Improvements# | Feb-14 | Aug-14 | 6 months | \$ 500,000.00 |
| Relocation of Sharp Park Forcemain## | Aug-15 | | 3 months | \$ <u>400,000.00</u> |
| Total | | | | \$ 2,130,350.00 |

Notes

* Capacity Improvement Projects will be included with the Rehab and Replacement Project for that Fiscal Year

Collection System Projects will be coordinated with the Palmetto Utility Undergrounding and Streetscape Projects

Schedule of Project will be dependent on the Redevelopment of the Beach Boulevard Property

Grand Total \$ 47,976,050.00